



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	019-247952	BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA	165	PAGU	3,500,000,000	6,050,000,000	11,360,057,000	0	0	0	0	0	0	20,910,057,000
				REALISASI	3,260,813,354	5,946,441,706	11,346,782,786							20,554,037,846
				PERSENTASE	(93.17%)	(98.29%)	(99.88%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.30%)
				SISA	239,186,646	103,558,294	13,274,214	0	0	0	0	0	0	356,019,154
TOTAL				PAGU	3,500,000,000	6,050,000,000	11,360,057,000	0	0	0	0	0	0	20,910,057,000
				REALISASI	3,260,813,354	5,946,441,706	11,346,782,786							20,554,037,846
				PERSENTASE	(93.17%)	(98.29%)	(99.88%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.30%)
				SISA	239,186,646	103,558,294	13,274,214	0	0	0	0	0	0	356,019,154

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi)
sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)